

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

MA&UD Deptt., - Nellore Water Supply Augmentation Scheme - Revised Administrative Sanction for Rs.123.75 Crores for Nellore Water Supply Improvement Scheme duly meeting the funds from APUFIDC – Accorded - Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (A1) DEPARTMENT

G.O.Rt.No. 323

Dated:22-03-2010
Read the following:

- 1.G.O.Ms.No.89, MA &UD (A1) Deptt., dated 23-2-2005
- 2.From Engineer-in-Chief, Hyderabad, Lr.No. 271/T4/NLR/2009, Dated. 17.11.2009.

ORDER:

In the reference Ist read above, orders were issued according administrative sanction for an amount of Rs. 102.00 Crores, (Rs.91.80 Crores HUDCO Loan and Rs.10.20 Crores Municipal Share), to Nellore Water Supply Augmentation Scheme duly constructing Summer Storage Tank in a portion of Nellore Tank. In the reference 2nd read above, the Engineer-in-Chief (PH), Hyderabad has stated that the Tenders for the above work were floated on 10.09.2007 with the IBM value of Rs. 8400.36 Lakhs and the above work was entrusted to M/s. Larsen & Toubro Ltd., Chennai on 02.11.2007 at a tender premium of 4.92 % excess over the IBM value. Thus the Tender Contract value is Rs. 8813.66 Lakhs. The work is under brisk progress and about 60% of the work is completed.

2. He has also stated that some the additional items were found essential for the successful completion of the Scheme and the Revised Estimate amount is worked out to **Rs.123.75 Crores** as against original sanction of Rs.102.00 Crores. The additional amount of Rs.21.75 Crores is caused due to the following deviation items;

(Rs. In Crores)

Sl.No .	Deviation item of work	As per sanctioned Estimate	As per Revised Estimate	Excess	Less	Remarks
1.	Nellore Water Supply Augmentation Scheme by constructing S.S.Tank in a portion of Nellore Tank and unforeseen items.	91.92	82.76	-	9.16	-
2.	HUDCO Loan Interest and F&F Charges	7.81	-	-	7.81	-
3.	Additional items of works taken up	-	25.22	25.22	-	

4.	Tax components (Service Tax, Labour cess, VAT 4%)	2.27	9.64	7.37	-	
5.	Price adjustment	-	2.00	2.00	-	
6.	Tender Premium	-	4.13	4.13	-	
	Total	102.00	123.75	38.72	16.97	

3. Further, the work slip amount is worked out to Rs.106.34 Crores as against IBM value of Rs.84.00 Crores. The additional amount of Rs.22.34 Crores is caused due to the following deviation items.

(Rs. in crores)						
Sl. No.	Deviation item of work	As per IBM Estimate	As per Workslip	Excess	Less	Remarks
1.	Nellore Water Supply Augmentation Scheme by constructing S.S. Tank in a portion of Nellore Tank and unforeseen items.	81.73	81.29	-	0.44	- 0.52%
2.	Additional items of works taken up	-	14.20	14.20	-	+16.90%
3.	Tax components (Service Tax, Labour cess, VAT 4%)	2.27	4.72	2.45	-	+2.92%
5.	Price adjustment	-	2.00	2.00	-	+2.38%
6.	Tender Premium	-	4.13	4.13		+4.92%
	Total	84.00	106.34	22.78	0.44	+26.60 %

4. The Engineer-in-Chief, (PH), Hyderabad has therefore requested the Government to (a) Accord Revised Administrative Sanction for Rs.123.75 Crores, duly meeting the expenditure from the funds released to Managing Director, APUFIDC for completing the on-going HUDCO schemes (b) Accord approval for work slip for an amount of Rs.106.34 Crores which is 26.60 % excess over the IBM value of Rs.84.00 Crores.

5. Government after careful examination of the matter, hereby accord Revised Administration Sanction for Rs.123.75 Crores to Nellore Water Supply Improvement Scheme duly meeting the expenditure from the funds released to Managing Director, APUFIDC for completing the on-going HUDCO Schemes and also accord approval for work slip for an amount of Rs.106.34 Crores which is 26.60% excess over the IBM value of Rs.84.00 Crores.

// 3 //

6. The Engineer-in-Chief (PH), Hyderabad and Managing Director, APUFIDC are requested to take necessary action, accordingly.

7. This order issues with the concurrence of Finance (Expr.M&F) Department, vide their U.O.No.14/7/A1 /Expr.(M&F)/10, dated 10.2.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**T.S.APPA RAO
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Engineer-in-Chief (PH), Hyderabad.
The Managing Director, APUFIDC, Hyderabad.
The Commissioner & Director of Municipal Administration,
A.P., Hyderabad.

Copy to:

The Accountant General, A.P., Hyderabad.
The P.S. to Hon'ble M(MA).
The P.S. to Principal Secretary to Govt., (UD), MA&UD Deptt.,
The Finance (Expr.M&F) Deptt.,
SF/SC

//Forwarded by Order//

SECTION OFFICER